City of Alexandria (ATRANS)

ID Number: 6025

Alexandria, LA 71309

915 Third Street, P.O. Box 71

Chief Executive Officer: Darrell Williamson, Chief Administrative Officer (318)449-5007

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Data Source: 2001 National Transit Database

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System Wide Information

Modal Information

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	Cyclem Wila	o initorination				modul illioilliation		
General Information		Financial Information			Characteristics		Demand	
						Bus	Response	
Urbanized Area (UZA) Statistics — 19	990 Census	Fare Revenues Earned			Operating Expense	\$1,666,406	\$356,087	
Alexandria, LA		Directly Operated		\$232,530	Capital Funding	\$149,178	\$2,511	
Square Miles	64	Purchased Transportation		0	Annual Passenger Miles	2,910,463	66,727	
Population	86,001	Total Fare Revenues Earned		\$232,530	Annual Vehicle Revenue Miles	391,974	83,543	
Population Ranking out of 405 UZAs	255				Annual Unlinked Trips	764,145	13,619	
		Sources of Operating Funds Expended			Average Weekday Unlinked Trips	2,589	49	
		Passenger Fares		\$232,530	Annual Vehicle Revenue Hours	29,738	5,031	
		Local Funds		1,094,880	Fixed Guideway Directional Route Miles	0.0	N/A	
Service Area Statistics		State Funds		103,566	Vehicles Available for Maximum Service	11	3	
Square Miles	64	Federal Assistance ¹		498,397	Average Fleet Age in Years	9.2	3.0	
Population	86,001	Other Funds		29,120	Vehicles Operated in Maximum Service	8	2	
	,	Total Operating Funds Expended	<u> </u>	1,958,493	Peak to Base Ratio	1.0	N/A	
			Ť	.,,	Percent Spares	38%	50%	
Service Consumption					Incidents	12	3	
Annual Passenger Miles	2,977,190	Summary of Operating Expenses			Patron Fatalities	0	0	
Annual Unlinked Trips	777,764	Salaries, Wages and Benefits		\$966,807	1 diform atanics	· ·	ŭ	
Average Weekday Unlinked Trips	2,638	Materials and Supplies		394,765	Performance Measures			
	2,112	Purchased Transportation		394,703	Performance Measures			
Average Saturday Unlinked Trips	2,112	•			O-miles Efficiency			
Average Sunday Unlinked Trips	U	Other Operating Expenses		660,921	Service Efficiency	24.05	***	
		Total Operating Expenses	\$	2,022,493	Operating Expense per Vehicle Revenue Mile	\$4.25	\$4.26	
					Operating Expense per Vehicle Revenue Hour	\$56.04	\$70.78	
Service Supplied		Reconciling Cash Expenditures		\$0				
Annual Vehicle Revenue Miles	475,517				Cost Effectiveness			
Annual Vehicle Revenue Hours	34,769	Sources of Capital Funds Expended			Operating Expense per Passenger Mile	\$0.57	\$5.34	
Vehicles Available for Maximum Serv	ric∈ 14	Local Funds		\$37,232	Operating Expense per Unlinked Passenger Trip	\$2.18	\$26.15	
Vehicles Operated in Maximum Servi	ice 10	State Funds		0				
Base Period Requirement	8	Federal Assistance 2		178,457	Service Effectiveness			
		Total Capital Funds Expended		\$215,689	Unlinked Passenger Trips per Vehicle Revenue Mile	e 1.95	0.16	
					Unlinked Passenger Trips per Vehicle Revenue Hou	ur 25.70	2.71	
Vehicles Operated in Maximur	m Service	Uses of Capital Funds						
Directly	Purchased	Rolling	Facilities		Bus Operating Expense per	Operating Expense per	Passenger Trips	s nor
Operated	Transportation	Stock	and Other	Total	Vehicle Revenue Mile	Passenger Mile	Vehicle Revenue	
Bus 8	0	Bus \$3,541	\$145,637	\$149,178	vollide Revellee IIIIle	. accorder mile		
Demand Response 2	0	Demand Response 2,511	0	2,511	\$5.00 \$0.70		2.50	
Total 10	0	Total \$6.052	\$145,637	\$151,689	09.09		0.00	
		,	, -,	,	\$4.00		2.00	_ _
					\$3.00		1.50	
					00.00		1.00	
					\$2.00		1.00	
					\$1.00		0.50	
							0.00	
					40.00			
					97 98 99 00 01	97 98 99 00 01	97 98 99	00 01
					Demand Response			
Sources of Operating Funds Expended Sources of Capital Funds I			ds Expended		Operating Expense per	Operating Expense per	Passenger Trips	s per
Oth	ner	·	•		Vehicle Revenue Mile	Passenger Mile	Vehicle Revenue	
	_{2%} Fares	Local 17%				· ·		
	12%	1770			\$7.00 \$6.00		0.30	
					\$6.00		0.25	
					05.00			
					\$4.00		0.20	-0-0
Local 56%		deral			\$3.00		0.15	
5070		25%			\$2.00		0.10	
					\$1.00		0.05	
					\$0.00		0.00	
					3U.UU - 3U.UU		U.UU T	

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State

² Includes Federal capital funds used to pay for operating expenses.

Federal

¹ Excludes Federal capital funds used to pay for operating expenses.